

Brief description of the investment substantial directions

mln. dram without VAT

N	Investment program direction (subdirection)	2007	2008	2009
		amount	amount	amount
1	2	3	4	5
1	Distributive networks reconstruction, reequipment and expansion	5934.6	2435.5	2435.5
1, 1	distribution networks reconstruction and reequipment	1763.9	1743.1	1799.4
1, 2	distribution networks expansion	4170.7	692.4	636.1
2	Application of the electrical power calculation automatic system	400.0	600.0	650.0
3	Application of new software system of accounting and management	140		
4	Acquisition and reequipment of machinery-mechanisms and equipment necessary for the exploitation organization	3887.6	2890.0	2781.1
4, 1	acquisition of machinery-mechanisms	391.0	199.2	121.5
4, 2	acquisition of equipment	3316.6	2640.8	2609.6
4, 3	changeover of automobiles supply from petrol to gas feeding	180.0	50.0	50.0
5	Repair of administrative and industrial buildings	800.0	800.0	800.0
5, 1	repair of administrative buildings	400.0	400.0	400.0
5, 2	repair of industrial buildings	400.0	400.0	400.0
6	Creation of the information service and fast response centre	60.0		
7	Acquisition of distribution networks	250.0	50.0	50.0
8	Major repair of electric meters	550.0	550.0	550.0
9	Acquisition of computer equipment	134.7	24.9	24.9
10	Acquisition of office furniture	50.0	55.0	58.0
Total (by all directions of the investment program)		12 207.0	7 405.4	7 349.5